

CS FOR HOUSE BILL NO. 72(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/11/15

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs and capitalizing funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services **83,591,400** **12,370,500** **71,220,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,674,700
Hearings	
DOA Leases	1,248,700
Office of the Commissioner	1,099,100

It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while reducing executive branch information technology spending. The legislature established a savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It is the intent of the legislature that the Department of Administration submit a report to the House and Senate Finance Committees annually by January 15th, for the next three years, identifying in detail the path and tasks to achieve the total savings.

Administrative Services	2,880,400
DOA Information Technology	1,347,000

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1	Support			
2	Finance	10,176,200		
3	E-Travel	2,862,400		
4	Personnel	17,295,300		
5	The amount allocated for the Division of Personnel for the Americans with Disabilities Act			
6	includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts			
7	collected for cost allocation of the Americans with Disabilities Act.			
8	Labor Relations	1,415,800		
9	Centralized Human Resources	249,700		
10	Retirement and Benefits	19,607,300		
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
13	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
14	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
15	Retirement System 1045.			
16	Health Plans Administration	22,540,900		
17	Labor Agreements	50,000		
18	Miscellaneous Items			
19	Centralized ETS Services	143,900		
20	General Services	78,285,200	2,531,000	75,754,200
21	Purchasing	1,626,800		
22	Property Management	1,008,800		
23	Central Mail	3,647,100		
24	Leases	50,132,700		
25	Lease Administration	1,674,800		
26	Facilities	17,506,600		
27	Facilities Administration	1,965,300		
28	Non-Public Building Fund	723,100		
29	Facilities			
30	Administration State Facilities Rent	991,100	991,100	
31	Administration State	991,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Rent			
4	Special Systems	2,026,300	2,026,300	
5	Unlicensed Vessel	46,000		
6	Participant Annuity			
7	Retirement Plan			
8	Elected Public Officers	1,980,300		
9	Retirement System Benefits			
10	Enterprise Technology Services	47,023,900	7,754,700	39,269,200
11	State of Alaska	5,020,500		
12	Telecommunications System			
13	Alaska Land Mobile Radio	3,074,200		
14	ALMR Payments on Behalf of	160,000		
15	Political Subdivisions			
16	Enterprise Technology	38,769,200		
17	Services			
18	Information Services Fund	55,000		55,000
19	Information Services Fund	55,000		
20	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
21	Public Communications Services	4,096,100	3,996,100	100,000
22	It is the intent of the legislature that the Department of Administration provide public			
23	broadcasting funding to communities that have no other broadcasting service available to			
24	them, before funding communities that have another source of broadcasting available to them			
25	currently.			
26	Public Broadcasting	46,700		
27	Commission			
28	Public Broadcasting - Radio	2,536,600		
29	Public Broadcasting - T.V.	633,300		
30	Satellite Infrastructure	879,500		
31	AIRRES Grant	100,000	100,000	
32	AIRRES Grant	100,000		
33	Risk Management	41,254,400		41,254,400

		Appropriation	General	Other
		Allocations	Funds	Funds
	Risk Management	41,254,400		
	Alaska Oil and Gas Conservation	7,511,700	7,367,600	144,100
	Commission			
	Alaska Oil and Gas	7,511,700		
	Conservation Commission			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			
	Legal and Advocacy Services	50,171,800	48,144,200	2,027,600
	Office of Public Advocacy	23,671,900		
	Public Defender Agency	26,499,900		
	Violent Crimes Compensation Board	2,544,200		2,544,200
	Violent Crimes Compensation	2,544,200		
	Board			
	Alaska Public Offices Commission	1,128,500	1,128,500	
	It is the intent of the legislature that the Department of Administration retain the FY15 fee structure for candidates filing for public office during the fiscal years ending June 30, 2016 and June 30, 2017.			
	Alaska Public Offices	1,128,500		
	Commission			
	Motor Vehicles	18,282,400	16,731,100	1,551,300
	Motor Vehicles	18,282,400		
	*****		*****	
	***** Department of Commerce, Community and Economic Development *****			
	*****		*****	
	Executive Administration	6,115,900	836,400	5,279,500
	Commissioner's Office	1,165,400		
	Administrative Services	4,950,500		
	Banking and Securities	3,674,900	3,674,900	
	Banking and Securities	3,674,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Community and Regional Affairs		12,609,000	7,622,900	4,986,100
Community and Regional Affairs	10,479,200			
Serve Alaska	2,129,800			
Revenue Sharing		14,128,200		14,128,200
Payment in Lieu of Taxes (PILT)	10,428,200			
National Forest Receipts	600,000			
Fisheries Taxes	3,100,000			
Corporations, Business and Professional Licensing		12,246,700	12,027,200	219,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.

It is the intent of the legislature that the Department of Commerce, Community and Economic Development develop a standardized methodology for fee setting to ensure that fees collected by each licensing program approximately equal the cost of regulating that profession as required by AS 08.01.065. The methodology should include a plan for the collection of deficit carryforward balances for each professional licensing program.

If, during the development of a standardized methodology, the department determines that current statutes offer insufficient guidance, the department shall propose statutory changes by January 31, 2016.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The department shall provide the standardized methodology or a letter to the Chairs of the			
4	Finance Committees with the department's plan to revise statutes by November 1, 2015.			
5				
6	Corporations, Business and	12,246,700		
7	Professional Licensing			
8	Economic Development	3,178,800	2,637,800	541,000
9	Economic Development	3,178,800		
10	Tourism Marketing & Development	11,964,400	9,264,400	2,700,000
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
13	Development, Tourism Marketing, statutory designated program receipts from the sale of			
14	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska			
15	for tourism marketing activities.			
16	Tourism Marketing	11,964,400		
17	Investments	5,293,700	5,264,100	29,600
18	Investments	5,293,700		
19	Insurance Operations	7,159,000	6,899,500	259,500
20	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
21	and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
22	Economic Development, Division of Insurance, program receipts from license fees and			
23	service fees.			
24	Insurance Operations	7,159,000		
25	Alcoholic Beverage Control Board	1,776,100	1,752,400	23,700
26	Alcoholic Beverage Control	1,776,100		
27	Board			
28	Alaska Gasline Development Corporation	13,249,800		13,249,800
29	Alaska LNG Participation	2,801,900		
30	Alaska Gasline Development	10,447,900		
31	Corporation			
32	Alaska Energy Authority	13,666,400	6,071,600	7,594,800
33	Alaska Energy Authority	981,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Owned Facilities			
4	Alaska Energy Authority	5,956,000		
5	Rural Energy Assistance			
6	Statewide Project	6,728,700		
7	Development, Alternative			
8	Energy and Efficiency			
9	Alaska Industrial Development and	17,968,500		17,968,500
10	Export Authority			
11	Alaska Industrial	17,631,500		
12	Development and Export			
13	Authority			
14	Alaska Industrial	337,000		
15	Development Corporation			
16	Facilities Maintenance			
17	Alaska Seafood Marketing Institute	23,995,200	4,500,000	19,495,200
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2015 of the statutory designated program receipts from the seafood			
20	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
21	Alaska Seafood Marketing Institute.			
22	Alaska Seafood Marketing	23,995,200		
23	Institute			
24	Regulatory Commission of Alaska	9,436,000	9,246,000	190,000
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
27	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
28	under AS 42.05.254 and AS 42.06.286.			
29	Regulatory Commission of	9,436,000		
30	Alaska			
31	DCCED State Facilities Rent	1,359,400	599,200	760,200
32	DCCED State Facilities Rent	1,359,400		
33	Agency Unallocated Appropriation	-161,500	-161,500	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Agency-wide Unallocated	-161,500		
4	Appropriation			
5		*****	*****	
6		***** Department of Corrections *****		
7		*****	*****	
8	Administration and Support		8,882,400	8,733,600
9	Office of the Commissioner	1,275,000		
10	Administrative Services	4,176,800		
11	Information Technology MIS	2,708,200		
12	Research and Records	432,500		
13	DOC State Facilities Rent	289,900		
14	Population Management		251,545,400	232,740,500
15	It is the intent of the legislature that the Department of Corrections work with the			
16	Departments of Public Safety, Administration, Law and the Alaska Court System to identify			
17	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-			
18	worked.			
19	Correctional Academy	1,390,500		
20	Facility-Capital	597,200		
21	Improvement Unit			
22	Prison System Expansion	414,500		
23	Facility Maintenance	12,280,500		
24	Institution Director's	2,296,100		
25	Office			
26	Classification and Furlough	867,500		
27	Out-of-State Contractual	300,000		
28	Inmate Transportation	2,638,700		
29	Point of Arrest	628,700		
30	Anchorage Correctional	27,578,600		
31	Complex			
32	Anvil Mountain Correctional	5,943,000		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Combined Hiland Mountain	11,969,900		
4	Correctional Center			
5	Fairbanks Correctional	10,817,500		
6	Center			
7	Goose Creek Correctional	45,673,600		
8	Center			
9	Ketchikan Correctional	4,279,100		
10	Center			
11	Lemon Creek Correctional	9,932,700		
12	Center			
13	Matanuska-Susitna	4,420,800		
14	Correctional Center			
15	Palmer Correctional Center	11,511,500		
16	Spring Creek Correctional	20,419,100		
17	Center			
18	Wildwood Correctional	14,616,600		
19	Center			
20	Yukon-Kuskokwim	7,731,700		
21	Correctional Center			
22	Probation and Parole	740,500		
23	Director's Office			
24	Statewide Probation and	17,010,800		
25	Parole			
26	Electronic Monitoring	3,390,700		
27	Regional and Community	7,000,000		
28	Jails			
29	Community Residential	26,078,100		
30	Centers			
31	Parole Board	1,017,500		
32	Health and Rehabilitation Services	46,448,300	46,131,100	317,200
33	Health and Rehabilitation	866,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Director's Office			
4	Physical Health Care	37,426,000		
5	Behavioral Health Care	1,845,800		
6	Substance Abuse Treatment	2,959,300		
7	Program			
8	Sex Offender Management	3,176,100		
9	Program			
10	Domestic Violence Program	175,000		
11	Offender Habilitation		1,399,400	156,300
12	Education Programs	949,700		
13	Vocational Education	606,000		
14	Programs			
15	Recidivism Reduction Grants		500,000	
16	Recidivism Reduction Grants	500,000		
17	24 Hour Institutional Utilities		11,224,200	
18	24 Hour Institutional	11,224,200		
19	Utilities			
20	*****		*****	
21	***** Department of Education and Early Development *****			
22	*****		*****	
23	K-12 Aid to School Districts		13,000,000	20,791,000
24	Foundation Program	33,791,000		
25	K-12 Support		12,478,800	
26	Boarding Home Grants	7,696,400		
27	Youth in Detention	1,100,000		
28	Special Schools	3,682,400		
29	Education Support Services		3,717,500	2,495,100
30	Executive Administration	917,000		
31	Administrative Services	1,675,100		
32	Information Services	1,072,000		
33	School Finance & Facilities	2,548,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Teaching and Learning Support	230,844,200	23,274,200	207,570,000
4	Student and School	162,566,900		
5	Achievement			
6	Alaska Native Science and	2,660,000		
7	Engineering Program			
8	State System of Support	1,976,400		
9	Statewide Mentoring Program	2,050,000		
10	Teacher Certification	930,300		
11	The amount allocated for Teacher Certification includes the unexpended and unobligated			
12	balance on June 30, 2015, of the Department of Education and Early Development receipts			
13	from teacher certification fees under AS 14.20.020(c).			
14	Child Nutrition	52,809,700		
15	Early Learning Coordination	7,850,900		
16	Commissions and Boards	2,308,000	1,044,400	1,263,600
17	Professional Teaching	303,900		
18	Practices Commission			
19	Alaska State Council on the	2,004,100		
20	Arts			
21	Mt. Edgecumbe Boarding School	10,808,300	4,712,200	6,096,100
22	Mt. Edgecumbe Boarding	10,808,300		
23	School			
24	State Facilities Maintenance	3,512,100	2,298,200	1,213,900
25	State Facilities	1,187,900		
26	Maintenance			
27	EED State Facilities Rent	2,324,200		
28	Alaska Library and Museums	14,056,900	12,238,100	1,818,800
29	Library Operations	10,085,300		
30	Archives	1,177,300		
31	Museum Operations	1,894,300		
32	Online with Libraries (OWL)	761,800		
33	It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	a fee structure that covers the cost of OWL in FY2017.			
4	Live Homework Help	138,200		
5	Alaska Postsecondary Education	25,416,000	8,797,600	16,618,400
6	Commission			
7	Program Administration &	22,451,200		
8	Operations			
9	WWAMI Medical Education	2,964,800		
10	It is the intent of the legislature that the Alaska Postsecondary Education Commission give			
11	notice of termination of the WWAMI agreement. The termination clause requires a three			
12	years' formal written notice to the other parties and that no new students would be admitted to			
13	the WWAMI program.			
14	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
15	Alaska Performance	11,500,000		
16	Scholarship Awards			
17	*****	*****		
18	***** Department of Environmental Conservation *****			
19	*****	*****		
20	Administration	10,156,500	5,908,800	4,247,700
21	Office of the Commissioner	1,282,500		
22	Administrative Services	6,322,000		
23	The amount allocated for Administrative Services includes the unexpended and unobligated			
24	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
25	Department of Environmental Conservation's federal approved indirect cost allocation plan			
26	for expenditures incurred by the Department of Environmental Conservation.			
27	State Support Services	2,552,000		
28	DEC Buildings Maintenance and	636,500	636,500	
29	Operations			
30	DEC Buildings Maintenance	636,500		
31	and Operations			
32	Environmental Health	17,838,900	10,576,500	7,262,400
33	Environmental Health	448,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Director			
4	Food Safety & Sanitation	4,367,100		
5	Laboratory Services	3,963,900		
6	Drinking Water	6,766,500		
7	Solid Waste Management	2,293,000		
8	Air Quality	10,826,900	3,906,800	6,920,100
9	Air Quality Director	289,000		
10	Air Quality	10,537,900		
11	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
12	June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality			
13	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
14	Spill Prevention and Response	20,694,100	14,197,600	6,496,500
15	Spill Prevention and	20,694,100		
16	Response			
17	It is the intent of the legislature that the Department of Environmental Conservation will			
18	develop a plan to reduce the costs for the state and private entities related to oil spill response			
19	drills and exercises, and will report findings to the Finance Committees by January 19, 2016.			
20	It is the intent of the legislature that the Department of Environmental Conservation will			
21	develop a plan to increase cost recovery efforts for spill prevention and response, and will			
22	report findings to the Finance Committees by January 19, 2016.			
23	Water	25,711,800	12,620,800	13,091,000
24	Water Quality	17,032,500		
25	Facility Construction	8,679,300		
26	*****	*****		
27	***** Department of Fish and Game *****			
28	*****	*****		

29 The amount appropriated for the Department of Fish and Game includes the unexpended and
30 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and
31 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
32 Game.

33 It is the intent of the legislature that the department first focus research and management

	Appropriation	General	Other
	Allocations	Items	Funds
dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.			
Commercial Fisheries	73,581,700	53,845,600	19,736,100
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries	14,309,100		
Management			
Central Region Fisheries	11,053,300		
Management			
AYK Region Fisheries	10,462,800		
Management			
Westward Region Fisheries	15,507,100		
Management			
Statewide Fisheries	17,939,200		
Management			
Commercial Fisheries Entry	4,310,200		
Commission			
The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			
It is the intent of the legislature that moving the Commercial Fisheries Entry Commission allocation under the Commercial Fisheries Appropriation does not diminish or affect their statutorily designated budgetary or judicial autonomy or authority; nor does this move grant the Commissioner of Fish & Game or designee any budgetary or operational control over the Commercial Fisheries Entry Commission.			
Sport Fisheries	48,022,000	6,307,500	41,714,500
Sport Fisheries	42,027,300		
Sport Fish Hatcheries	5,994,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildlife Conservation	48,803,100	6,129,300	42,673,800
4	Wildlife Conservation	35,268,100		
5	Wildlife Conservation	12,624,300		
6	Special Projects			
7	Hunter Education Public	910,700		
8	Shooting Ranges			
9	Administration and Support	33,673,200	10,575,300	23,097,900
10	Commissioner's Office	1,826,200		
11	Administrative Services	12,401,000		
12	Fish and Game Boards and	1,883,500		
13	Advisory Committees			
14	State Subsistence Research	7,428,200		
15	EVOS Trustee Council	2,503,500		
16	State Facilities	5,100,800		
17	Maintenance			
18	Fish and Game State	2,530,000		
19	Facilities Rent			
20	Habitat	6,441,900	3,836,900	2,605,000
21	Habitat	6,441,900		
22		*****	*****	
23		*****	*****	
24		*****	*****	
25	Commissions/Special Offices	2,462,100	2,261,100	201,000
26	Human Rights Commission	2,462,100		
27	Executive Operations	14,035,900	14,035,900	
28	Executive Office	11,560,100		
29	Governor's House	752,800		
30	Contingency Fund	600,000		
31	Lieutenant Governor	1,123,000		
32	Office of the Governor State	1,116,800	1,116,800	
33	Facilities Rent			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's Office State	626,200		
4	Facilities Rent			
5	Governor's Office Leasing	490,600		
6	Office of Management and Budget		2,621,100	2,621,100
7	Office of Management and	2,621,100		
8	Budget			
9	Elections		3,484,000	532,900
10	Elections	4,016,900		
11	*****		*****	
12	***** Department of Health and Social Services *****			
13	*****		*****	
14	Alaska Pioneer Homes		36,855,800	10,062,900
15	Alaska Pioneer Homes	1,393,100		
16	Management			
17	Pioneer Homes	45,525,600		
18	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
19	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
20	support receipts under AS 47.55.030.			
21	Behavioral Health		8,416,400	42,362,000
22	Behavioral Health Treatment	7,432,200		
23	and Recovery Grants			
24	Alcohol Safety Action	3,415,200		
25	Program (ASAP)			
26	Behavioral Health	4,709,000		
27	Administration			
28	Behavioral Health	6,641,000		
29	Prevention and Early			
30	Intervention Grants			
31	Alaska Psychiatric	26,900,200		
32	Institute			
33	Alaska Psychiatric	9,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Institute Advisory Board			
4	Alaska Mental Health Board	145,400		
5	and Advisory Board on			
6	Alcohol and Drug Abuse			
7	Residential Child Care	1,526,400		
8	Children's Services	136,526,800	83,045,000	53,481,800
9	Children's Services	9,033,300		
10	Management			
11	Children's Services	1,427,200		
12	Training			
13	Front Line Social Workers	52,448,400		
14	Family Preservation	12,253,400		
15	Foster Care Base Rate	19,027,300		
16	Foster Care Augmented Rate	1,176,100		
17	Foster Care Special Need	9,052,400		
18	Subsidized Adoptions &	27,606,600		
19	Guardianship			
20	Early Childhood Services	4,502,100		
21	Health Care Services	23,498,300	11,755,000	11,743,300
22	It is the intent of the legislature that the Division of Health Care Services pursue federal			
23	authority to deny Medicaid travel when services can be provided in local communities.			
24	Catastrophic and Chronic	1,471,000		
25	Illness Assistance (AS			
26	47.08)			
27	Health Facilities Licensing	2,283,300		
28	and Certification			
29	Residential Licensing	4,622,000		
30	Medical Assistance	12,576,400		
31	Administration			
32	Rate Review	2,545,600		
33	Juvenile Justice	57,474,800	53,703,000	3,771,800

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	McLaughlin Youth Center	17,291,500		
4	Mat-Su Youth Facility	2,409,600		
5	Kenai Peninsula Youth	1,996,500		
6	Facility			
7	Fairbanks Youth Facility	4,641,800		
8	Bethel Youth Facility	4,454,400		
9	Nome Youth Facility	2,643,900		
10	Johnson Youth Center	4,233,900		
11	Ketchikan Regional Youth	1,876,900		
12	Facility			
13	Probation Services	14,981,000		
14	Delinquency Prevention	1,395,000		
15	Youth Courts	530,900		
16	Juvenile Justice Health	1,019,400		
17	Care			
18	Public Assistance	317,239,200	169,784,000	147,455,200
19	Alaska Temporary Assistance	33,032,800		
20	Program			
21	Adult Public Assistance	66,177,300		
22	Child Care Benefits	47,377,900		
23	General Relief Assistance	2,905,400		
24	Tribal Assistance Programs	14,756,400		
25	Senior Benefits Payment	17,240,700		
26	Program			
27	Permanent Fund Dividend	17,724,700		
28	Hold Harmless			
29	Energy Assistance Program	23,357,900		
30	Public Assistance	5,301,500		
31	Administration			
32	Public Assistance Field	43,365,500		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Fraud Investigation	2,152,100		
4	Quality Control	2,223,600		
5	Work Services	12,783,700		
6	Women, Infants and Children	28,839,700		
7	Public Health	132,676,600	84,377,400	48,299,200
8	It is the intent of the legislature that the Division of Public Health evaluate and implement			
9	strategies to maximize collections for billable services where possible.			
10	Health Planning and Systems	6,402,500		
11	Development			
12	Nursing	31,681,700		
13	Women, Children and Family	12,306,100		
14	Health			
15	Public Health	1,951,400		
16	Administrative Services			
17	Emergency Programs	11,297,800		
18	Chronic Disease Prevention	18,069,500		
19	and Health Promotion			
20	Epidemiology	36,074,400		
21	Bureau of Vital Statistics	3,171,200		
22	State Medical Examiner	3,155,500		
23	Public Health Laboratories	6,495,300		
24	Community Health Grants	2,071,200		
25	Senior and Disabilities Services	43,506,000	23,468,000	20,038,000
26	Senior and Disabilities	17,954,900		
27	Services Administration			
28	General Relief/Temporary	6,583,600		
29	Assisted Living			
30	Senior Community Based	11,107,200		
31	Grants			
32	Community Developmental	5,502,300		
33	Disabilities Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Senior Residential Services	615,000		
4	Commission on Aging	394,000		
5	Governor's Council on	1,349,000		
6	Disabilities and Special			
7	Education			
8	Departmental Support Services	52,954,400	17,678,700	35,275,700
9	Performance Bonuses	6,000,000		
10	The amount appropriated by the appropriation includes the unexpended and unobligated			
11	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
12	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
13	allocation may be transferred among appropriations in the Department of Health and Social			
14	Services.			
15	Public Affairs	1,920,300		
16	Quality Assurance and Audit	1,131,200		
17	Commissioner's Office	2,321,100		
18	Assessment and Planning	250,000		
19	Administrative Support	12,779,400		
20	Services			
21	Facilities Management	1,299,400		
22	Information Technology	18,206,300		
23	Services			
24	Facilities Maintenance	2,138,800		
25	Pioneers' Homes Facilities	2,010,000		
26	Maintenance			
27	HSS State Facilities Rent	4,897,900		
28	Human Services Community Matching	1,415,300	1,415,300	
29	Grant			
30	Human Services Community	1,415,300		
31	Matching Grant			
32	Community Initiative Matching Grants	879,300	879,300	
33	Community Initiative	879,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matching Grants (non-			
4	statutory grants)			
5	Medicaid Services	1,558,395,700	584,126,900	974,268,800
6	No money appropriated in this appropriation may be expended for an abortion that is not a			
7	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
8	Social Services may be expended only for mandatory services required under Title XIX of the			
9	Social Security Act and for optional services offered by the state under the state plan for			
10	medical assistance that has been approved by the United States Department of Health and			
11	Human Services.			
12	No money appropriated in this appropriation may be expended for services to persons who are			
13	eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose			
14	household modified adjusted gross income is less than or equal to one hundred thirty-three			
15	percent of the federal poverty guidelines.			
16	Behavioral Health Medicaid	121,313,100		
17	Services			
18	Children's Medicaid	10,060,800		
19	Services			
20	Adult Preventative Dental	15,700,500		
21	Medicaid Services			
22	Health Care Medicaid	857,208,500		
23	Services			
24	Senior and Disabilities	554,112,800		
25	Medicaid Services			
26	Agency-wide Appropriation	-688,400	-688,400	
27	Agency-wide Unallocated	-688,400		
28	Appropriation			
29	*****	*****		
30	***** Department of Labor and Workforce Development *****			
31	*****	*****		
32	Commissioner and Administrative	21,873,900	6,810,600	15,063,300
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commissioner's Office	1,010,200		
4	Alaska Labor Relations	558,300		
5	Agency			
6	Management Services	3,772,300		
7	The amount allocated for Management Services includes the unexpended and unobligated			
8	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
9	Department of Labor and Workforce Development's federal indirect cost plan for			
10	expenditures incurred by the Department of Labor and Workforce Development.			
11	Human Resources	259,100		
12	Leasing	3,581,400		
13	Data Processing	7,907,400		
14	Labor Market Information	4,785,200		
15	Workers' Compensation		12,705,700	12,705,700
16	Workers' Compensation	5,821,900		
17	Workers' Compensation	439,600		
18	Appeals Commission			
19	Workers' Compensation	774,500		
20	Benefits Guaranty Fund			
21	Second Injury Fund	4,012,500		
22	Fishermen's Fund	1,657,200		
23	Labor Standards and Safety		11,496,600	7,238,800
24	Wage and Hour	2,399,400		4,257,800
25	Administration			
26	Mechanical Inspection	2,982,100		
27	Occupational Safety and	5,954,300		
28	Health			
29	Alaska Safety Advisory	160,800		
30	Council			
31	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
32	unobligated balance on June 30, 2015, of the Department of Labor and Workforce			
33	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Employment Security		55,445,600	3,949,900
4	Employment and Training	23,484,000		51,495,700
5	Services			
6	Of the combined amount of all federal receipts in this appropriation, the amount of			
7	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.			
8	Unemployment Insurance	28,739,400		
9	Adult Basic Education	3,222,200		
10	Business Partnerships		33,453,400	15,451,400
11	Workforce Investment Board	654,400		18,002,000
12	Business Services	25,524,500		
13	Alaska Technical Center	1,391,000		
14	(Kotzebue)			
15	Southwest Alaska Vocational	454,000		
16	and Education Center			
17	Operations Grant			
18	Yuut Elitnaurviat, Inc.	1,126,000		
19	People's Learning Center			
20	Operations Grant			
21	Northwest Alaska Career and	548,300		
22	Technical Center			
23	Partners for Progress in	375,300		
24	Delta, Inc.			
25	Amundsen Educational Center	250,200		
26	Ilisagvik College	625,500		
27	Construction Academy	2,504,200		
28	Training			
29	It is the intent of the legislature that the department implement a plan to annually supplant			
30	\$600,000 of general funds with private or federal fund sources until, after a five-year period,			
31	the Construction Academy Training program uses no general funds.			
32	Vocational Rehabilitation		26,654,200	5,673,100
33	Vocational Rehabilitation	1,290,000		20,981,100

		Appropriation	General	Other
		Allocations	Items	Funds
3	Administration			
4	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
5	and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected			
6	under the Department of Labor and Workforce Development's federal indirect cost plan for			
7	expenditures incurred by the Department of Labor and Workforce Development.			
8	Client Services	17,343,900		
9	Independent Living	1,647,600		
10	Rehabilitation			
11	Disability Determination	5,252,800		
12	Special Projects	1,119,900		
13	Alaska Vocational Technical Center	15,303,200	10,248,700	5,054,500
14	Alaska Vocational Technical	13,444,100		
15	Center			
16	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
17	and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational			
18	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
19	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
20	AVTEC Facilities	1,859,100		
21	Maintenance			
22		*****	*****	
23		*****	*****	
24		*****	*****	
25	Criminal Division	31,939,600	27,874,600	4,065,000
26	First Judicial District	2,163,100		
27	Second Judicial District	1,843,300		
28	Third Judicial District:	8,015,200		
29	Anchorage			
30	Third Judicial District:	5,321,900		
31	Outside Anchorage			
32	Fourth Judicial District	5,566,100		
33	Criminal Justice Litigation	2,795,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Criminal Appeals/Special	6,234,200		
4	Litigation			
5	Civil Division	51,991,400	26,156,300	25,835,100
6	Deputy Attorney General's	461,000		
7	Office			
8	Child Protection	6,948,300		
9	Collections and Support	3,318,700		
10	Commercial and Fair	4,911,600		
11	Business			
12	The amount allocated for Commercial and Fair Business includes the unexpended and			
13	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
15	judgment to be spent by the state for consumer education or consumer protection.			
16	Environmental Law	2,140,100		
17	Human Services	2,803,300		
18	Labor and State Affairs	5,829,400		
19	Legislation/Regulations	1,078,900		
20	Natural Resources	3,155,300		
21	Oil, Gas and Mining	8,999,600		
22	Opinions, Appeals and	1,968,600		
23	Ethics			
24	Regulatory Affairs Public	1,871,700		
25	Advocacy			
26	Timekeeping and Litigation	2,226,100		
27	Support			
28	Torts & Workers'	4,175,800		
29	Compensation			
30	Transportation Section	2,103,000		
31	Administration and Support	4,348,800	2,628,200	1,720,600
32	Office of the Attorney	652,600		
33	General			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	2,810,000		
4	Department of Law State	886,200		
5	Facilities Rent			
6	*****		*****	
7	***** Department of Military and Veterans' Affairs *****			
8	*****		*****	
9	Military and Veterans' Affairs	49,977,000	16,933,900	33,043,100
10	Office of the Commissioner	6,587,500		
11	Homeland Security and	9,454,400		
12	Emergency Management			
13	Local Emergency Planning	300,000		
14	Committee			
15	National Guard Military	623,100		
16	Headquarters			
17	Army Guard Facilities	12,787,200		
18	Maintenance			
19	Air Guard Facilities	6,091,200		
20	Maintenance			
21	Alaska Military Youth	11,763,700		
22	Academy			
23	Veterans' Services	2,044,900		
24	State Active Duty	325,000		
25	Alaska National Guard Benefits	734,500	734,500	
26	Retirement Benefits	734,500		
27	Alaska Aerospace Corporation	11,251,300		11,251,300
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2015, of the federal and corporate receipts of the Department of Military			
30	and Veterans Affairs, Alaska Aerospace Corporation.			
31	Alaska Aerospace	4,290,900		
32	Corporation			
33	Alaska Aerospace	6,960,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Corporation Facilities			
2	Maintenance			
3	Agency Unallocated Appropriation	-51,900	-51,900	
4	Agency Unallocated	-51,900		
5	Appropriation			
6	*****	*****		
7	***** Department of Natural Resources *****			
8	*****	*****		
9	Administration & Support Services	50,116,100	31,038,700	19,077,400
10	North Slope Gas	13,225,200		
11	Commercialization			
12	Commissioner's Office	1,778,200		
13	State Pipeline	8,700,500		
14	Coordinator's Office			
15	Office of Project	7,581,500		
16	Management & Permitting			
17	Administrative Services	3,671,900		
18	The amount allocated for Administrative Services includes the unexpended and unobligated			
19	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
21	Department of Natural Resources.			
22	Information Resource	5,040,500		
23	Management			
24	Interdepartmental	1,589,600		
25	Chargebacks			
26	Facilities	3,102,000		
27	Recorder's Office/Uniform	4,634,200		
28	Commercial Code			
29	EVOS Trustee Council	191,300		
30	Projects			
31	Public Information Center	601,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Oil & Gas	13,947,800	9,655,700	4,292,100
4	Oil & Gas	13,947,800		
5	Fire Suppression, Land & Water	70,417,700	52,689,000	17,728,700
6	Resources			
7	Mining, Land & Water	26,521,000		
8	Forest Management &	5,227,200		
9	Development			
10	The amount allocated for Forest Management and Development includes the unexpended and			
11	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
12	Geological & Geophysical	8,329,200		
13	Surveys			
14	Fire Suppression	18,720,800		
15	Preparedness			
16	Fire Suppression Activity	11,619,500		
17	Agriculture	7,073,400	5,932,100	1,141,300
18	Agricultural Development	2,145,300		
19	North Latitude Plant	2,384,000		
20	Material Center			
21	Agriculture Revolving Loan	2,544,100		
22	Program Administration			
23	Parks & Outdoor Recreation	16,876,100	9,893,600	6,982,500
24	Parks Management & Access	14,353,400		
25	The amount allocated for Parks Management and Access includes the unexpended and			
26	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.			
27	Office of History and	2,522,700		
28	Archaeology			
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
30	general fund program receipt authorization from the unexpended and unobligated balance on			
31	June 30, 2015, of the receipts collected under AS 41.35.380.			
32	Agency Unallocated Appropriation	-277,500	-277,500	
33	Agency Unallocated	-277,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Appropriation		
4	*****	*****	
5	***** Department of Public Safety *****		
6	*****	*****	
7	Fire and Life Safety	5,412,900	4,399,400
8			1,013,500
9	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).		
10	Fire and Life Safety	5,412,900	
11	Alaska Fire Standards Council	565,300	236,400
12			328,900
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
14	Alaska Fire Standards	565,300	
15	Council		
16	Alaska State Troopers	130,743,200	119,288,400
17			11,454,800
18	Special Projects	2,756,800	
19	Alaska Bureau of Highway	3,612,000	
20	Patrol		
21	Alaska Bureau of Judicial	4,325,600	
22	Services		
23	Prisoner Transportation	2,854,200	
24	It is the intent of the legislature that the Department of Public Safety work with the Departments of Corrections, Administration, Law and the Alaska Court System to identify solutions to reduce prisoner transport costs.		
25	Search and Rescue	575,500	
26	Rural Trooper Housing	3,042,100	
27	Statewide Drug and Alcohol	11,061,900	
28	Enforcement Unit		
29	Alaska State Trooper	66,356,600	
30	Detachments		
31	Alaska Bureau of	7,375,500	
32	Investigation		
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers	21,802,600		
4	Alaska Wildlife Troopers	4,421,000		
5	Aircraft Section			
6	Alaska Wildlife Troopers	2,559,400		
7	Marine Enforcement			
8	Village Public Safety Officer Program	14,911,500	14,911,500	
9	Village Public Safety	14,911,500		
10	Officer Program			
11	Alaska Police Standards Council	1,283,600	1,283,600	
12	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
13	and unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c),			
14	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
15	18.65.220(7).			
16	Alaska Police Standards	1,283,600		
17	Council			
18	Council on Domestic Violence and	18,243,000	13,741,900	4,501,100
19	Sexual Assault			
20	Council on Domestic	18,243,000		
21	Violence and Sexual Assault			
22	Statewide Support	25,802,100	17,887,500	7,914,600
23	Commissioner's Office	1,264,700		
24	Training Academy	2,736,600		
25	The amount allocated for the Training Academy includes the unexpended and unobligated			
26	balance on June 30, 2015, of the receipts collected under AS 44.41.020(a).			
27	Administrative Services	4,312,700		
28	Alaska Wing Civil Air	553,500		
29	Patrol			
30	Statewide Information	9,783,900		
31	Technology Services			
32	The amount allocated for Statewide Information Technology Services includes up to			
33	\$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	collected by the Department of Public Safety from the Alaska automated fingerprint system			
4	under AS 44.41.025(b).			
5	Laboratory Services	5,977,500		
6	Facility Maintenance	1,058,800		
7	DPS State Facilities Rent	114,400		
8		*****	*****	
9		*****	Department of Revenue	*****
10		*****	*****	
11	Taxation and Treasury		106,262,000	29,617,000
12	Tax Division	15,868,500		76,645,000
13	Treasury Division	10,453,400		
14	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
15	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
16	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
17	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
18	Retirement System 1045.			
19	Unclaimed Property	577,200		
20	Alaska Retirement	8,734,800		
21	Management Board			
22	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
23	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
24	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
25	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
26	Retirement System 1045.			
27	Alaska Retirement	62,106,700		
28	Management Board Custody			
29	and Management Fees			
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
32	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
33	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement System 1045.			
4	Permanent Fund Dividend	8,521,400		
5	Division			
6	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
7	unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue			
8	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
9	charitable contributions program as provided under AS 43.23.062(f).			
10	Child Support Services	28,275,000	8,885,700	19,389,300
11	Child Support Services	28,275,000		
12	Division			
13	Administration and Support	4,191,600	1,092,100	3,099,500
14	Commissioner's Office	1,008,000		
15	Administrative Services	2,285,800		
16	State Facilities Rent	342,000		
17	Natural Gas	150,000		
18	Commercialization			
19	Criminal Investigations	405,800		
20	Unit			
21	Alaska Mental Health Trust Authority	432,400		432,400
22	Mental Health Trust	30,000		
23	Operations			
24	Long Term Care Ombudsman	402,400		
25	Office			
26	Alaska Municipal Bond Bank Authority	899,700		899,700
27	AMBBA Operations	899,700		
28	Alaska Housing Finance Corporation	95,104,300		95,104,300
29	AHFC Operations	94,524,900		
30	Anchorage State Office	100,000		
31	Building			
32	Alaska Corporation for	479,400		
33	Affordable Housing			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Permanent Fund Corporation	11,153,800		11,153,800
4	APFC Operations	11,153,800		
5	Alaska Permanent Fund Corporation	151,391,000		151,391,000
6	Investment Management Fees			
7	APFC Investment Management	151,391,000		
8	Fees			
9	*****	*****		
10	***** Department of Transportation and Public Facilities *****			
11	*****	*****		
12	Administration and Support	53,546,900	20,225,900	33,321,000
13	Commissioner's Office	2,074,500		
14	Contracting and Appeals	340,800		
15	Equal Employment and Civil	1,158,400		
16	Rights			
17	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
18	unobligated balance on June 30, 2015, of the statutory designated program receipts collected			
19	for the Alaska Construction Career Day events.			
20	Internal Review	1,089,600		
21	Transportation Management	1,107,300		
22	and Security			
23	Statewide Administrative	7,882,900		
24	Services			
25	The amount allocated for Statewide Administrative Services includes the unexpended and			
26	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under			
27	the Department of Transportation and Public Facilities federal indirect cost plan for			
28	expenditures incurred by the Department of Transportation and Public Facilities.			
29	Information Systems and	9,899,800		
30	Services			
31	Leased Facilities	2,957,700		
32	Human Resources	2,366,400		
33	Statewide Procurement	1,239,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Support	1,199,200		
4	Services			
5	Northern Region Support	1,480,700		
6	Services			
7	Southcoast Region Support	1,662,800		
8	Services			
9	Statewide Aviation	3,214,000		
10	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
11	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land			
12	and buildings at Department of Transportation and Public Facilities rural airports under AS			
13	02.15.090(a).			
14	Program Development	4,421,000		
15	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to			
16	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.			
17	Central Region Planning	2,190,900		
18	Northern Region Planning	1,947,800		
19	Southcoast Region Planning	702,900		
20	Measurement Standards &	6,611,000		
21	Commercial Vehicle			
22	Enforcement			
23	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
24	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier			
25	Registration Program receipts collected by the Department of Transportation and Public			
26	Facilities.			
27	Design, Engineering and Construction	118,294,600	3,981,600	114,313,000
28	Statewide Public Facilities	4,642,900		
29	Statewide Design and	13,044,800		
30	Engineering Services			
31	The amount allocated for Statewide Design and Engineering Services includes the			
32	unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts			
33	collected by the Department of Transportation and Public Facilities.			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Harbor Program Development	666,300		
4	Central Design and	23,239,300		
5	Engineering Services			
6	The amount allocated for Central Design and Engineering Services includes the unexpended			
7	and unobligated balance on June 30, 2015, of the general fund program receipts collected by			
8	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
9	way.			
10	Northern Design and	17,498,900		
11	Engineering Services			
12	The amount allocated for Northern Design and Engineering Services includes the unexpended			
13	and unobligated balance on June 30, 2015, of the general fund program receipts collected by			
14	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
15	way.			
16	Southcoast Design and	11,109,300		
17	Engineering Services			
18	The amount allocated for Southeast Design and Engineering Services includes the			
19	unexpended and unobligated balance on June 30, 2015, of the general fund program receipts			
20	collected by the Department of Transportation and Public Facilities for the sale or lease of			
21	excess right-of-way.			
22	Central Region Construction	21,224,400		
23	and CIP Support			
24	Northern Region	17,196,000		
25	Construction and CIP			
26	Support			
27	Southcoast Region	7,973,500		
28	Construction			
29	Knik Arm Crossing	1,699,200		
30	State Equipment Fleet	34,040,600		34,040,600
31	State Equipment Fleet	34,040,600		
32	Highways, Aviation and Facilities	170,530,500	146,252,500	24,278,000
33	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Facilities	8,354,200		
4	Northern Region Facilities	14,801,300		
5	Southcoast Region	2,974,200		
6	Facilities			
7	Traffic Signal Management	2,020,400		
8	Central Region Highways and	44,030,700		
9	Aviation			
10	Northern Region Highways	68,040,100		
11	and Aviation			
12	Southcoast Region Highways	25,549,400		
13	and Aviation			
14	Whittier Access and Tunnel	4,760,200		
15	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
16	unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the			
17	Department of Transportation and Public Facilities under AS 19.05.040(11).			
18	International Airports	83,402,800		83,402,800
19	International Airport	2,220,200		
20	Systems Office			
21	Anchorage Airport	7,229,500		
22	Administration			
23	Anchorage Airport	22,831,800		
24	Facilities			
25	Anchorage Airport Field and	18,335,300		
26	Equipment Maintenance			
27	Anchorage Airport	5,911,100		
28	Operations			
29	Anchorage Airport Safety	10,759,700		
30	Fairbanks Airport	2,183,500		
31	Administration			
32	Fairbanks Airport	4,220,500		
33	Facilities			

		Appropriation	General	Other
		Allocations	Items	Funds
3	additional decrements through reduction in management positions from below the chancellor			
4	level through the levels of: Associate Deans; Vice, Assistant, and Associate Vice Provosts;			
5	Vice, Assistant, and Associate Vice Chancellor; and Shaping Alaska's Future staff.			
6	Budget Reductions/Additions	2,380,600		
7	- Systemwide			
8	Statewide Services	34,778,300		
9	Office of Information	17,859,100		
10	Technology			
11	Systemwide Education and	11,965,700		
12	Outreach			
13	Anchorage Campus	268,207,300		
14	Small Business Development	3,192,700		
15	Center			
16	Kenai Peninsula College	16,738,400		
17	Kodiak College	5,827,600		
18	Matanuska-Susitna College	11,289,600		
19	Prince William Sound	7,741,400		
20	College			
21	Bristol Bay Campus	4,113,200		
22	Chukchi Campus	2,455,200		
23	College of Rural and	11,486,600		
24	Community Development			
25	Fairbanks Campus	266,871,500		
26	Interior-Aleutians Campus	5,734,500		
27	Kuskokwim Campus	6,806,300		
28	Northwest Campus	4,611,000		
29	Fairbanks Organized	143,617,700		
30	Research			
31	UAF Community and Technical	14,262,400		
32	College			
33	Cooperative Extension	10,715,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Service			
4	Juneau Campus	43,631,600		
5	Ketchikan Campus	5,505,200		
6	Sitka Campus	8,152,200		
7		*****		
8		***** Judiciary *****		
9		*****		
10	Alaska Court System	106,739,400	103,928,100	2,811,300
11	Appellate Courts	7,206,500		
12	Trial Courts	88,747,800		
13	Administration and Support	10,785,100		
14	Therapeutic Courts	2,015,900	1,994,900	21,000
15	Therapeutic Courts	2,015,900		
16	Commission on Judicial Conduct	420,500	420,500	
17	Commission on Judicial	420,500		
18	Conduct			
19	Judicial Council	1,254,700	1,254,700	
20	Judicial Council	1,254,700		
21		*****		
22		***** Alaska Legislature *****		
23		*****		
24	Budget and Audit Committee	17,666,400	16,916,400	750,000
25	Legislative Audit	7,079,100		
26	Legislative Finance	8,095,700		
27	Committee Expenses	2,491,600		
28	Legislative Council	34,667,700	34,617,700	50,000
29	Salaries and Allowances	7,619,800		
30	Administrative Services	12,998,200		
31	Council and Subcommittees	999,800		
32	Legal and Research Services	4,930,200		
33	Select Committee on Ethics	257,100		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Office of Victims Rights	989,600			
4	Ombudsman	1,296,400			
5	Legislature State	5,576,600			
6	Facilities Rent				
7	Legislative Operating Budget		23,427,200	23,417,400	9,800
8	Legislative Operating	13,144,500			
9	Budget				
10	Session Expenses	10,282,700			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,395,500
1004	Unrestricted General Fund Receipts	75,923,300
1005	General Fund/Program Receipts	19,850,200
1007	Interagency Receipts	127,188,800
1017	Group Health and Life Benefits Fund	30,021,100
1023	FICA Administration Fund Account	150,700
1029	Public Employees Retirement Trust Fund	8,402,900
1033	Federal Surplus Property Revolving Fund	411,200
1034	Teachers Retirement Trust Fund	3,016,600
1042	Judicial Retirement System	75,900
1045	National Guard & Naval Militia Retirement System	230,000
1061	Capital Improvement Project Receipts	3,411,000
1081	Information Services Fund	38,269,200
1108	Statutory Designated Program Receipts	762,000
1147	Public Building Fund	17,041,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
1220	Crime Victim Compensation Fund	1,544,100
***	Total Agency Funding ***	337,062,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	19,871,800
1003	General Fund Match	5,508,600
1004	Unrestricted General Fund Receipts	22,302,800
1005	General Fund/Program Receipts	7,459,500
1007	Interagency Receipts	18,504,300
1036	Commercial Fishing Loan Fund	4,261,700
1040	Real Estate Recovery Fund	290,700
1061	Capital Improvement Project Receipts	7,669,900

1	1062	Power Project Fund	1,050,900
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,847,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	18,104,200
7	1141	Regulatory Commission of Alaska Receipts	9,229,100
8	1156	Receipt Supported Services	16,651,000
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	335,400
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,152,300
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	10,447,900
20	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
21	*** Total Agency Funding ***		157,660,500
22	Department of Corrections		
23	1002	Federal Receipts	5,481,800
24	1004	Unrestricted General Fund Receipts	273,440,900
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,405,600
27	1061	Capital Improvement Project Receipts	539,800
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
29	*** Total Agency Funding ***		320,156,000
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,832,100

1	1003	General Fund Match	1,064,000
2	1004	Unrestricted General Fund Receipts	50,961,600
3	1005	General Fund/Program Receipts	1,712,400
4	1007	Interagency Receipts	11,245,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	13,000,000
8	1106	Alaska Student Loan Corporation Receipts	13,443,000
9	1108	Statutory Designated Program Receipts	1,144,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	500,400
12	1226	Alaska Higher Education Investment Fund	25,822,600
13	*** Total Agency Funding ***		350,927,900
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,628,900
16	1003	General Fund Match	4,332,400
17	1004	Unrestricted General Fund Receipts	16,122,200
18	1005	General Fund/Program Receipts	7,010,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,414,200
22	1061	Capital Improvement Project Receipts	4,614,500
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,525,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30	*** Total Agency Funding ***		85,864,700
31	Department of Fish and Game		

1	1002	Federal Receipts	66,853,900
2	1003	General Fund Match	1,296,800
3	1004	Unrestricted General Fund Receipts	66,575,400
4	1005	General Fund/Program Receipts	2,084,300
5	1007	Interagency Receipts	20,448,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,856,400
7	1024	Fish and Game Fund	24,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,854,200
10	1108	Statutory Designated Program Receipts	7,416,800
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
13	*** Total Agency Funding ***		210,521,900
14	Office of the Governor		
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	23,518,900
17	1061	Capital Improvement Project Receipts	532,900
18	*** Total Agency Funding ***		24,252,800
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,245,595,600
21	1003	General Fund Match	560,318,400
22	1004	Unrestricted General Fund Receipts	433,541,400
23	1005	General Fund/Program Receipts	30,874,800
24	1007	Interagency Receipts	68,875,100
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,539,700
28	1108	Statutory Designated Program Receipts	20,346,300
29	1168	Tobacco Use Education and Cessation Fund	9,868,500
30	1188	Federal Unrestricted Receipts	7,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,421,575,100
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	94,386,600
4	1003 General Fund Match	7,752,500
5	1004 Unrestricted General Fund Receipts	18,310,600
6	1005 General Fund/Program Receipts	2,800,900
7	1007 Interagency Receipts	18,959,200
8	1031 Second Injury Fund Reserve Account	4,012,500
9	1032 Fishermen's Fund	1,657,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
15	1151 Technical Vocational Education Program Receipts	6,921,800
16	1157 Workers Safety and Compensation Administration Account	8,493,800
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
20	*** Total Agency Funding ***	176,932,600
21	Department of Law	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	53,696,000
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	26,235,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	1,732,600

1	1168	Tobacco Use Education and Cessation Fund	50,900
2	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
3	***	Total Agency Funding ***	88,279,800
4	Department of Military and Veterans' Affairs		
5	1002	Federal Receipts	27,905,200
6	1003	General Fund Match	7,598,200
7	1004	Unrestricted General Fund Receipts	9,989,900
8	1005	General Fund/Program Receipts	28,400
9	1007	Interagency Receipts	6,359,500
10	1061	Capital Improvement Project Receipts	1,738,200
11	1101	Alaska Aerospace Corporation Fund	7,856,500
12	1108	Statutory Designated Program Receipts	435,000
13	***	Total Agency Funding ***	61,910,900
14	Department of Natural Resources		
15	1002	Federal Receipts	13,257,300
16	1003	General Fund Match	764,500
17	1004	Unrestricted General Fund Receipts	81,951,200
18	1005	General Fund/Program Receipts	13,427,400
19	1007	Interagency Receipts	6,756,600
20	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
21	1021	Agricultural Revolving Loan Fund	2,544,100
22	1055	Inter-Agency/Oil & Hazardous Waste	48,200
23	1061	Capital Improvement Project Receipts	6,630,200
24	1105	Permanent Fund Corporation Gross Receipts	5,889,900
25	1108	Statutory Designated Program Receipts	15,631,500
26	1153	State Land Disposal Income Fund	6,095,500
27	1154	Shore Fisheries Development Lease Program	344,900
28	1155	Timber Sale Receipts	855,100
29	1200	Vehicle Rental Tax Receipts	2,948,900
30	1216	Boat Registration Fees	300,000
31	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000

1	*** Total Agency Funding ***	158,153,600
2	Department of Public Safety	
3	1002 Federal Receipts	10,799,600
4	1003 General Fund Match	693,300
5	1004 Unrestricted General Fund Receipts	164,455,500
6	1005 General Fund/Program Receipts	6,599,900
7	1007 Interagency Receipts	9,887,900
8	1055 Inter-Agency/Oil & Hazardous Waste	50,700
9	1061 Capital Improvement Project Receipts	4,270,800
10	1108 Statutory Designated Program Receipts	203,900
11	*** Total Agency Funding ***	196,961,600
12	Department of Revenue	
13	1002 Federal Receipts	74,967,500
14	1003 General Fund Match	8,221,000
15	1004 Unrestricted General Fund Receipts	21,050,400
16	1005 General Fund/Program Receipts	1,482,900
17	1007 Interagency Receipts	7,394,500
18	1016 CSSD Federal Incentive Payments	1,800,000
19	1017 Group Health and Life Benefits Fund	31,247,000
20	1027 International Airports Revenue Fund	34,400
21	1029 Public Employees Retirement Trust Fund	26,618,300
22	1034 Teachers Retirement Trust Fund	12,223,600
23	1042 Judicial Retirement System	437,200
24	1045 National Guard & Naval Militia Retirement System	276,000
25	1050 Permanent Fund Dividend Fund	8,361,200
26	1061 Capital Improvement Project Receipts	3,467,800
27	1066 Public School Trust Fund	124,400
28	1103 Alaska Housing Finance Corporation Receipts	34,404,100
29	1104 Alaska Municipal Bond Bank Receipts	899,700
30	1105 Permanent Fund Corporation Gross Receipts	162,638,400
31	1106 Alaska Student Loan Corporation Receipts	55,100

1	1108	Statutory Designated Program Receipts	138,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	354,900
4	1236	Alaska Liquefied Natural Gas Project Fund I/A	150,000
5	*** Total Agency Funding ***		397,709,800
6	Department of Transportation and Public Facilities		
7	1002	Federal Receipts	2,028,700
8	1004	Unrestricted General Fund Receipts	248,605,900
9	1005	General Fund/Program Receipts	9,400,200
10	1007	Interagency Receipts	4,089,200
11	1026	Highways Equipment Working Capital Fund	34,991,000
12	1027	International Airports Revenue Fund	86,634,400
13	1061	Capital Improvement Project Receipts	159,885,900
14	1076	Alaska Marine Highway System Fund	60,794,700
15	1108	Statutory Designated Program Receipts	534,800
16	1200	Vehicle Rental Tax Receipts	4,999,200
17	1214	Whittier Tunnel Toll Receipts	1,928,400
18	1215	Unified Carrier Registration Receipts	324,500
19	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
20	1236	Alaska Liquefied Natural Gas Project Fund I/A	71,300
21	*** Total Agency Funding ***		614,988,800
22	University of Alaska		
23	1002	Federal Receipts	150,852,700
24	1003	General Fund Match	4,777,300
25	1004	Unrestricted General Fund Receipts	340,291,600
26	1007	Interagency Receipts	16,201,100
27	1048	University of Alaska Restricted Receipts	321,539,000
28	1061	Capital Improvement Project Receipts	10,530,700
29	1151	Technical Vocational Education Program Receipts	5,630,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31	*** Total Agency Funding ***		907,943,400

1	Judiciary	
2	1002 Federal Receipts	1,116,000
3	1004 Unrestricted General Fund Receipts	107,598,200
4	1007 Interagency Receipts	1,421,700
5	1108 Statutory Designated Program Receipts	85,000
6	1133 CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***	110,430,500
8	Alaska Legislature	
9	1004 Unrestricted General Fund Receipts	74,888,100
10	1005 General Fund/Program Receipts	63,400
11	1007 Interagency Receipts	809,800
12	*** Total Agency Funding ***	75,761,300
13	* * * * * Total Budget * * * * *	6,697,093,200
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	602,644,400
1004	Unrestricted General Fund Receipts	2,083,223,900
***	Total Unrestricted General ***	2,685,868,300

Designated General

1005	General Fund/Program Receipts	110,114,500
1021	Agricultural Revolving Loan Fund	2,544,100
1031	Second Injury Fund Reserve Account	4,012,500
1032	Fishermen's Fund	1,657,200
1036	Commercial Fishing Loan Fund	4,261,700
1040	Real Estate Recovery Fund	290,700
1048	University of Alaska Restricted Receipts	321,539,000
1049	Training and Building Fund	798,500
1050	Permanent Fund Dividend Fund	26,085,900
1052	Oil/Hazardous Release Prevention & Response Fund	15,414,200
1054	State Training & Employment Program	8,294,100
1062	Power Project Fund	1,050,900
1066	Public School Trust Fund	13,124,400
1070	Fisheries Enhancement Revolving Loan Fund	605,400
1074	Bulk Fuel Revolving Loan Fund	55,300
1076	Alaska Marine Highway System Fund	60,794,700
1109	Test Fisheries Receipts	3,042,300
1141	Regulatory Commission of Alaska Receipts	10,961,700
1151	Technical Vocational Education Program Receipts	13,052,200
1153	State Land Disposal Income Fund	6,095,500
1154	Shore Fisheries Development Lease Program	344,900
1155	Timber Sale Receipts	855,100
1156	Receipt Supported Services	16,651,000

1	1157	Workers Safety and Compensation Administration Account	8,493,800
2	1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
3	1164	Rural Development Initiative Fund	57,400
4	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
5	1168	Tobacco Use Education and Cessation Fund	9,919,400
6	1169	Power Cost Equalization Endowment Fund Earnings	354,900
7	1170	Small Business Economic Development Revolving Loan Fund	55,100
8	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
9	1172	Building Safety Account	2,136,800
10	1200	Vehicle Rental Tax Receipts	8,283,500
11	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
12	1203	Workers Compensation Benefits Guarantee Fund	774,500
13	1205	Berth Fees for the Ocean Ranger Program	3,525,500
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,152,300
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	25,822,600
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
22	1238	Vaccine Assessment Account	22,488,600
23	*** Total Designated General ***		743,390,900
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	61,268,100
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,054,600
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	24,287,700
29	1027	International Airports Revenue Fund	86,668,800
30	1029	Public Employees Retirement Trust Fund	35,021,200
31	1034	Teachers Retirement Trust Fund	15,240,200

1	1042	Judicial Retirement System	513,100
2	1045	National Guard & Naval Militia Retirement System	506,000
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,856,500
5	1102	Alaska Industrial Development & Export Authority Receipts	8,847,000
6	1103	Alaska Housing Finance Corporation Receipts	34,404,100
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	171,105,900
9	1106	Alaska Student Loan Corporation Receipts	13,498,100
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,239,300
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	324,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18	*** Total Other Non-Duplicated ***		541,326,400
19	Federal Receipts		
20	1002	Federal Receipts	1,952,194,300
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	380,600
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	411,200
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,572,700
27	1188	Federal Unrestricted Receipts	7,400,000
28	*** Total Federal Receipts ***		1,984,551,800
29	Other Duplicated		
30	1007	Interagency Receipts	360,280,700
31	1026	Highways Equipment Working Capital Fund	34,991,000

1	1055	Inter-Agency/Oil & Hazardous Waste	656,800
2	1061	Capital Improvement Project Receipts	215,885,500
3	1081	Information Services Fund	38,269,200
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,041,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,544,100
8	1229	In-State Natural Gas Pipeline Fund	10,447,900
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
10	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	221,300
12	*** Total Other Duplicated ***		741,955,800
13	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
 3 the fiscal year ending June 30, 2016.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
 5 intend to contract for basic or applied research, including consultation, undertaking a study,
 6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
 7 with the University of Alaska's Vice-President for Academic Affairs and Research to
 8 determine whether the University of Alaska can provide that service to the agency and, if so,
 9 obtain that service from the University of Alaska unless contrary to the best interests of the
 10 state or contrary to another provision of law.

11 * **Sec. 5. LEGISLATIVE INTENT RELATING TO REDUCING ALASKA RECIDIVISM.**

12 (a) It is the intent of the legislature that the Department of Corrections, Department of Health
 13 and Social Services, Department of Labor and Workforce Development, Alaska Mental
 14 Health Trust Authority, Alaska Housing Finance Corporation, Alaska Criminal Justice
 15 Commission, and Alaska Court System continue to work collaboratively to implement a
 16 recidivism reduction plan using evidence-based practices for the purposes of slowing the
 17 state's three percent rate of prison population growth and reducing the state's 63 percent
 18 recidivism rate.

19 (b) The state agencies identified in (a) of this section shall continue to engage in and
 20 support meaningful consultations with Alaska Native entities on the design, content, and
 21 operation of the Alaska Judicial System with the purpose of reducing the overrepresentation
 22 of Alaska Native people in this system.

23 (c) The state agencies identified in (a) of this section shall work together to

24 (1) analyze the state's criminal justice data to identify the factors driving the
 25 state's rate of prison population growth;

26 (2) identify evidence-based or promising practices that will address each of
 27 those factors; and

28 (3) outline a plan for the implementation of each proposed practice that

29 (A) identifies the proposed service or treatment program;

30 (B) identifies the number of inmates or returning citizens to be served;

31 and

(C) includes, beginning in fiscal year 2017, a five-year, phased-in outline of the proposed programs and services, and the cost for each fiscal year.

(d) The implementation plan must include effectiveness and efficiency measures addressing, but not limited to

(1) recidivism rates and the cost for each client served under current practices and programs;

(2) recidivism rates and the cost for each client served under proposed practices and programs;

(3) quality assurances;

(4) fidelity to the model assurances; and

(5) projected savings to the State of Alaska.

(e) The state agencies identified in (a) of this section shall deliver the draft implementation plan under this section to the office of management and budget by September 30, 2015, so the plan can be considered for inclusion in the Governor's fiscal year 2017 budget and legislative proposals. The state agencies identified in (a) of this section shall, by January 22, 2016, deliver the final implementation plan to the senate secretary and chief clerk of the house of representatives and notify the legislature that the plan is available.

*** Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2016.

*** Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that agencies restrict transfers to and from the personal services line. It is the intent of the legislature that the office of management and budget submit a report to the house and senate finance committees on January 15, 2016, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the first half of the fiscal year ending June 30, 2016, and submit a report to the house and senate finance committees on October 1, 2016, that describes and justifies all transfers to and from the personal services line by executive branch agencies for the entire fiscal year ending June 30, 2016.

*** Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

2 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
3 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
4 assets from the second preceding fiscal year will be available for appropriation for the fiscal
5 year ending June 30, 2016.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
12 2002;

13 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for
16 appropriations for operating and capital purposes are made, any remaining balance of the
17 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
18 the Alaska capital income fund (AS 37.05.565).

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
21 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
22 the corporation during that period are appropriated to the Alaska Housing Finance
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
31 June 30, 2016, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing loan programs and projects subsidized by the corporation.

*** Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2016, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) An estimated \$17,650,000 will be declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 12. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
 2 appropriated from that account to the Department of Administration for those uses for the
 3 fiscal year ending June 30, 2016.

4 (b) The amount necessary to fund the uses of the working reserve account described
 5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
 6 those uses for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
 8 reclamation of state, federal, or private land, including the plugging or repair of a well,
 9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
 10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
 11 covered by the bond for the fiscal year ending June 30, 2016.

12 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
 14 apportioned to the state as national forest income that the Department of Commerce,
 15 Community, and Economic Development determines would lapse into the unrestricted portion
 16 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
 17 cities, first class cities, second class cities, a municipality organized under federal law, or
 18 regional educational attendance areas entitled to payment from the national forest income for
 19 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
 20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
 21 and (d) for the fiscal year ending June 30, 2016.

22 (b) If the amount necessary to make national forest receipts payments under
 23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 24 amount necessary to make national forest receipt payments is appropriated from federal
 25 receipts received for that purpose to the Department of Commerce, Community, and
 26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
 27 year ending June 30, 2016.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
 29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
 30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
 31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2016.

3 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
4 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
5 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2016, to qualified regional associations operating within a region designated under
8 AS 16.10.375.

9 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
10 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
11 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2016, to qualified regional seafood development associations for the following
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the
22 promotion of seafood and their by-products that are harvested in the region and processed for
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public
25 or private boards, organizations, or agencies engaged in work or activities similar to the work
26 of the organization, including entering into contracts for joint programs of consumer
27 education, sales promotion, quality control, advertising, and research in the production,
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,
30 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$0, is appropriated from the
11 general fund to the Department of Commerce, Community, and Economic Development,
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
13 June 30, 2016.

14 * **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
16 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
17 from the general fund to the Department of Fish and Game for payment in the fiscal year
18 ending June 30, 2016, to the qualified regional dive fishery development association in the
19 administrative area where the assessment was collected.

20 (b) After the appropriation made in sec. 24(l) of this Act, the remaining balance of the
21 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
22 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
23 for sport fish operations for the fiscal year ending June 30, 2016.

24 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
25 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
26 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
27 the additional amount necessary to pay those benefit payments is appropriated for that
28 purpose from that fund to the Department of Labor and Workforce Development, workers'
29 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

30 (b) If the amount necessary to pay benefit payments from the second injury fund
31 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the

1 additional amount necessary to make those benefit payments is appropriated for that purpose
 2 from the second injury fund to the Department of Labor and Workforce Development, second
 3 injury fund allocation, for the fiscal year ending June 30, 2016.

4 (c) If the amount necessary to pay benefit payments from the fishermen's fund
 5 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
 6 additional amount necessary to pay those benefit payments is appropriated for that purpose
 7 from that fund to the Department of Labor and Workforce Development, fishermen's fund
 8 allocation, for the fiscal year ending June 30, 2016.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center
 10 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
 11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
 12 amount appropriated for the Department of Labor and Workforce Development, Alaska
 13 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
 14 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
 15 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
 16 the center, for the fiscal year ending June 30, 2016.

17 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
 18 the average ending market value in the Alaska veterans' memorial endowment fund
 19 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
 20 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
 21 to the Department of Military and Veterans' Affairs for the purposes specified in
 22 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

23 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
 24 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
 25 operation of an oil production platform in Cook Inlet under lease with the Department of
 26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
 27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
 28 ending June 30, 2016, June 30, 2017, and June 30, 2018.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
 30 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
 31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

Resources for those purposes for the fiscal year ending June 30, 2016.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2016.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2016.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2016.

*** Sec. 18. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2016.

*** Sec. 19. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2016.

*** Sec. 20. OFFICE OF THE GOVERNOR.** (a) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.

(b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2016 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000
84	7,000,000
83	6,500,000
82	6,000,000
81	5,500,000
80	5,000,000

1	79	4,500,000
2	78	4,000,000
3	77	3,500,000
4	76	3,000,000
5	75	2,500,000
6	74	2,000,000
7	73	1,500,000
8	72	1,000,000
9	71	500,000
10	70	0

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2016.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section to departments as follows:

(1) to the Department of Transportation and Public Facilities, up to 37 percent of the total;

(2) to the University of Alaska, up to 26 percent of the total;

(3) to the Department of Corrections, up to seven percent of the total;

(4) to the Department of Fish and Game and the Department of Public Safety, up to six percent each of the total;

(5) to the Department of Health and Social Services up to five percent of the total;

(6) to any other state agency, not more than four percent of the total amount appropriated;

(7) the aggregate amount allocated may not exceed 100 percent of the appropriation.

*** Sec. 21. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and

1 accounts in which the payments received by the state are deposited. In this subsection,
2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
5 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
7 goods, and services provided by that agency on behalf of the state, from the funds and
8 accounts in which the payments received by the state are deposited.

9 (c) The amount necessary to compensate the provider of bankcard or credit card
10 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
11 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
12 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
13 credit card, from the funds and accounts in which the restitution payments received by the
14 Department of Law are deposited.

15 * **Sec. 22. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
16 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
17 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
18 Department of Revenue for payment of the interest on those notes for the fiscal year ending
19 June 30, 2016.

20 (b) The amount required to be paid by the state for the principal of and interest on all
21 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
22 Alaska Housing Finance Corporation for payment of the principal of and interest on those
23 bonds for the fiscal year ending June 30, 2016.

24 (c) The amount necessary for payment of principal and interest, redemption premium,
25 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
26 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest
27 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
28 revenue bond redemption fund (AS 37.15.565).

29 (d) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest

earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,599,354 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,300
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,463
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	111,377
(small boat harbor)	
(C) City of Valdez (harbor renovations)	213,381
(D) Aleutians East Borough/Akutan	348,108
(small boat harbor)	
(E) Fairbanks North Star Borough	336,124
(Eielson AFB Schools, major maintenance and upgrades)	
(F) City of Unalaska (Little South America (LSA) Harbor)	366,745
(3) Alaska Energy Authority	
(A) Kodiak Electric Association	943,676
(Nyman combined cycle cogeneration plant)	
(B) Copper Valley Electric Association	351,180
(cogeneration projects)	

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2016,

1 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
2 for that purpose for the fiscal year ending June 30, 2016.

3 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
4 Administration in the following amounts for the purpose of paying the following obligations
5 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

6 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

7 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

8 (h) The following amounts are appropriated to the state bond committee from the
9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

10 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
11 deposited in the capital project funds for the series 2009A general obligation bonds, for
12 payment of debt service and accrued interest on outstanding State of Alaska general
13 obligation bonds, series 2009A;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
16 in (1) of this subsection, estimated to be \$12,887,000, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
19 be \$2,194,004, from the amount received from the United States Treasury as a result of the
20 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
21 on the series 2010A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
24 be \$2,227,757, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
28 deposited in the capital project funds for the series 2010A and 2010B general obligation
29 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
30 general obligation bonds, series 2010A and 2010B;

31 (6) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
2 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
3 general fund for that purpose;

4 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
5 service and accrued interest on outstanding State of Alaska general obligation bonds, series
6 2012A, from the general fund for that purpose;

7 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2013A general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2013A;

11 (9) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
13 from the amount received from the United States Treasury as a result of the American
14 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
15 subsidy payments due on the series 2013A general obligation bonds;

16 (10) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
18 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

19 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
20 deposited in the capital project funds for the series 2013B general obligation bonds, for
21 payment of debt service and accrued interest on outstanding State of Alaska general
22 obligation bonds, series 2013B;

23 (12) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
25 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

26 (13) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2015A, estimated to be
28 \$10,000,000, from the general fund for that purpose;

29 (14) the amount necessary for payment of trustee fees on outstanding State of
30 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and
31 2015A, estimated to be \$5,300, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$100,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued is temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (1) and (2) of this subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$19,623,350 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2016:

FACILITY AND FEES

ALLOCATION

(1) Anchorage Jail

\$ 1,806,000

(2) Goose Creek Correctional Center 17,813,150

(3) Fees 4,200

(k) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2016, from the following sources:

(1) \$23,900,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$99,523,009, from the general fund.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds.

* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2016, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

1 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are
 2 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

3 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 4 issuance of heirloom birth certificates;

5 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 6 issuance of heirloom marriage certificates;

7 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 8 Alaska children's trust license plates, less the cost of issuing the license plates.

9 (b) The amount of federal receipts received for disaster relief during the fiscal year
 10 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund
 11 (AS 26.23.300(a)).

12 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
 13 fund (AS 26.23.300(a)).

14 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
 15 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
 16 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
 17 which the tax credit certificates presented for purchase exceeds the balance of the fund,
 18 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
 19 credit fund (AS 43.55.028).

20 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
 21 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
 22 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
 23 bank authority reserve fund (AS 44.85.270(a)).

24 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
 25 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
 26 amount equal to the amount drawn from the reserve is appropriated from the general fund to
 27 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

28 (g) The amount of federal receipts awarded or received for capitalization of the Alaska
 29 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
 30 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
 31 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(h) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016, estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(i) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$6,103,050, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(j) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016, estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(k) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016, estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(l) After the appropriations made in sec. 14(b) of this Act and (k) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016.

(m) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for

1 the fiscal year ending June 30, 2016.

2 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
3 \$125,000, including donations and recoveries of or reimbursement for awards made from the
4 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
5 is appropriated to the crime victim compensation fund (AS 18.67.162).

6 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
7 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
8 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
9 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
10 compensation fund (AS 18.67.162).

11 (p) An amount equal to the interest earned on amounts in the election fund required
12 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
13 fund for use in accordance with 42 U.S.C. 15404(b)(2).

14 * **Sec. 25.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
25 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) The sum of \$1,134,027,900 is appropriated from the general fund to the public
29 education fund (AS 14.17.300).

30 (d) The following amounts are appropriated to the oil and hazardous substance release
31 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

1 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

2 (1) the balance of the oil and hazardous substance release prevention
3 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be
4 \$6,790,300, not otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to
6 be \$6,480,000, from the surcharge levied under AS 43.55.300.

7 (e) The following amounts are appropriated to the oil and hazardous substance release
8 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
9 and response fund (AS 46.08.010(a)) from the following sources:

10 (1) the balance of the oil and hazardous substance release response mitigation
11 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
12 otherwise appropriated by this Act;

13 (2) the amount collected for the fiscal year ending June 30, 2015, from the
14 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

15 (f) The unexpended and unobligated balance on June 30, 2015, estimated to be
16 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
17 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
18 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
19 administrative fund (AS 46.03.034).

20 (g) The unexpended and unobligated balance on June 30, 2015, estimated to be
21 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
22 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
23 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
24 water administrative fund (AS 46.03.038).

25 (h) The amount equal to the revenue collected from the following sources during the
26 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
27 game fund (AS 16.05.100):

28 (1) range fees collected at shooting ranges operated by the Department of Fish
29 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

30 (2) receipts from the sale of waterfowl conservation stamp limited edition
31 prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2015, and money deposited in that account during the fiscal year ending June 30, 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(j) The sum of \$13,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(k) The sum of \$38,789,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(l) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

* **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

(b) The sum of \$130,108,327 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2016.

(c) The sum of \$5,890,788 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2016.

* **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System

employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2016, of the following collective bargaining agreements:

- (1) Alaska Correctional Officers Association, representing the correctional officers unit;
- (2) Confidential Employees Association, for the confidential unit;
- (3) Alaska Public Employees Association, for the supervisory unit;
- (4) Alaska State Employees Association, for the general government unit;
- (5) Public Safety Employees Association;
- (6) Alaska Vocational Technical Center Teachers' Association;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2016, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2016, of the following collective bargaining agreements:

- (1) Fairbanks Firefighters Union, IAFF Local 1324;
- (2) United Academics - American Association of University Professors, American Federation of Teachers;
- (3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;
- (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- (5) University of Alaska Federation of Teachers (UAFT).

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the

collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 28. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2016:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2015	\$23,100,000
Fishery resource landing tax (AS 43.77)	2015	7,300,000
Aviation fuel tax (AS 43.40.010)	2016	200,000
Electric and telephone cooperative tax (AS 10.25.570)	2016	4,000,000
Liquor license fee (AS 04.11)	2016	900,000
Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

(b) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated to be \$15,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2016.

* **Sec. 29. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 30. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 9(c), 10, 11(b), and 24 - 26 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 31. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2015

1 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
2 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
3 fiscal year balance.

4 * **Sec. 32.** Section 31 of this Act takes effect June 30, 2015.

5 * **Sec. 33.** Section 25(c) of this Act takes effect December 1, 2015.

6 * **Sec. 34.** Except as provided in secs. 32 and 33 of this Act, this Act takes effect July 1,
7 2015.